

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG

1	Name of the College/Institute: M.S. Bidve Engineering College, Latur Code: EN2129 Stream: ENGG Year: 2024-25 Location: Post. Box.No.112, Barshi Road, Latur.- 413531		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved No Upward Revision Approved	87500 83000 83000 79000 79000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y	
	c) Year of recognition by respective council/Government :	1983	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	84125698	58421
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	341601	237
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	84467299	58658
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	9226621	6407
4.2.1	a) Less income	291906	203
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	93402014	64863
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1868040) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	93402014	64863
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	9340201	6486
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	4287152	2977
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	7920000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	2673386	1857
4.5	Total of (4.2.2.2 to 4.4)	117622753	81682
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1440	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	1433	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1440	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	81682	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	81682	
4.10	Development fee (10% of 4.9.1)	8168	
4.10.1	Total fee (4.9.1 + 4.10)	89850	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(1634) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1634 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 0.78 per faculty per year - Add = 408 Placement of students - 30% - Add = 0	2042	
4.10.3	Total Development Fee (4.10 + 4.10.2-(10210)) or Limited 15% of Tuition Fee(4.9.1- (12252)) whichever is less.	10210	
4.10.4	Total Fee (4.9.1 + 4.10.3)	91892	
	Date		
	Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
	Date		
	Disallowance:-		
	1)		
	2)		
	3)		
	4)		
	Prepared by:		
	Checked by (Chartered Accountant)		

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ME

1	Name of the College/Institute: M.S. Bidve Engineering College, Latur Code: EN2129 Stream: ME Year: 2024-25 Location: Post. Box.No.112, Barshi Road, Latur.- 413531		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved No Upward Revision Approved No Upward Revision Approved	47500 64000 64000 72000 72000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 47500 Rs.	
	c) Year of recognition by respective council/Government :	1983	
3.	Whether undertaking on stamp paper submitted reg. refund?		
	Y		
4	Computation of final tuition fee and development fee:		
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	3529661	24512
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	10565	73
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3540226	24585
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	364539	2532
4.2.1	a) Less income b) Hostel expenses,	9028 0	63 0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3895737	27054
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (77915) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3895737	27054
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	389574	2705
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	58436	406
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	792000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	82681	574
4.5	Total of (4.2.2.2 to 4.4)	5218428	36239
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	144	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	37	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	144	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	36239	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	36239	
4.10	Development fee (10% of 4.9.1)	3624	
4.10.1	Total fee (4.9.1 + 4.10)	39863	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(725) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 725 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 5.63 per faculty per year - Add = 181 Placement of students - 30% - Add = 0	906	
4.10.3	Total Development Fee (4.10 + 4.10.2-(4530)) or Limited 15% of Tuition Fee(4.9.1- (5436)) whichever is less.	4530	
4.10.4	Total Fee (4.9.1 + 4.10.3)	40769	

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

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Disallowance:-
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3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MCA

1	Name of the College/Institute: M.S. Bidve Engineering College, Latur Code: EN2129 Stream: MCA Year: 2024-25 Location: Post. Box.No.112, Barshi Road, Latur.- 413531		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved 39000 No Upward Revision Approved 30000 No Upward Revision Approved 22000	39000 39000 30000 30000 22000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 40000 Rs.	
	c) Year of recognition by respective council/Government :	2001	
3.	Whether undertaking on stamp paper submitted reg. refund?		
	Y		
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2983585	23129
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	50500	391
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3034085	23520
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	959877	7441
4.2.1	a) Less income b) Hostel expenses,	959426	7437
		0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3034536	23524
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (60691) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3034536	23524
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	303454	2352
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	45518	353
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	600000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	229964	1783
4.5	Total of (4.2.2.2 to 4.4)	4213472	32663
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	129	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	129	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	32663	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	32663	
4.10	Development fee (10% of 4.9.1)	3266	
4.10.1	Total fee (4.9.1 + 4.10)	35929	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(653) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 653 Ph.D Holder - 10% - Add = 0 Research Publications in international journals & Patents - 9.00 per faculty per year - Add = 163 Placement of students - 30% - Add = 0	816	
4.10.3	Total Development Fee (4.10 + 4.10.2-(4082)) or Limited 15% of Tuition Fee(4.9.1- (4899)) whichever is less.	4082	
4.10.4	Total Fee (4.9.1 + 4.10.3)	36745	

Date _____
Place _____

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