

M.S.Bidve Engineering College, Latur

4.1.2 Consolidated Fund & Expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 2022-2023			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	Budget (Fund) allocated for Infrastructure Development & Augmentation In Lakhs
Expenditure for Infrastructure Development	Computers & Printers	83.34	49.00
	Library Books	4.64	
	Furniture & Fixtures	11.29	
	Equipment & Machinery	6.62	
	Miscellaneous	3.48	
	Total	109.37	

Year 2021-2022			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	Budget (Fund) allocated for Infrastructure Development & Augmentation In Lakhs
Expenditure for Infrastructure Development	Computers & Printers	1.31	15.00
	Library Books	3.83	
	Furniture & Fixtures	0.68	
	Equipment & Machinery	4.52	
	Miscellaneous	1.80	
	Total	12.13	

Year 2020-2021			
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	Budget (Fund) allocated for Infrastructure Development & Augmentation In Lakhs
Expenditure for Infrastructure Development	Computers & Printers	0.81	26.00
	Library Books	2.55	
	Furniture & Fixtures	0.16	
	Equipment & Machinery	0.16	
	Miscellaneous	1.27	
	Total	4.95	

Year 2019-2020

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	Budget (Fund) allocated for Infrastructure Development & Augmentation In Lakhs
Expenditure for Infrastructure Development	Computers & Printers	0.00	59.00
	Library Books	4.70	
	Furniture & Fixtures	0.05	
	Equipment & Machinery	0.07	
	Miscellaneous	1.38	
	Total	6.21	59.00

Year 2018-2019

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)	Budget (Fund) allocated for Infrastructure Development & Augmentation In Lakhs
Expenditure for Infrastructure Development	Computers & Printers	24.63	67.00
	Library Books	9.82	
	Furniture & Fixtures	4.86	
	Equipment & Machinery	13.79	
	Building	1.61	
	Miscellaneous	2.79	
	Total	57.5	67.00

Total Expenditure incurred on Infrastructure development and augmentation (INR In Lakhs) during last five years i.e. 2018-19 to 2022-23 = 190.16

Total Budget(Fund) allocated on Infrastructure development and augmentation (INR In Lakhs) during last five years i.e. 2018-19 to 2022-23 = 216.00

CHARTERED ACCOUNTANT



PRINCIPAL
Principal

M. S. Bidve Engineering College
LATUR - 413 531